

**SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="38"/>			
% of Funds Committed	<input type="text" value="94.60"/> %	<input type="text" value="90.98"/> %	<input type="text" value="5"/>	<input type="text" value="92.63"/> %	<input type="text" value="60"/>	<input type="text" value="63"/>
% of Funds Disbursed	<input type="text" value="90.09"/> %	<input type="text" value="85.98"/> %	<input type="text" value="5"/>	<input type="text" value="86.67"/> %	<input type="text" value="67"/>	<input type="text" value="67"/>
Leveraging Ratio for Rental Activities	<input type="text" value="16.02"/>	<input type="text" value="4.47"/>	<input type="text" value="1"/>	<input type="text" value="5.03"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="89.17"/> %	<input type="text" value="1"/>	<input type="text" value="88.14"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="94.98"/> %	<input type="text" value="71.98"/> %	<input type="text" value="3"/>	<input type="text" value="76.19"/> %	<input type="text" value="86"/>	<input type="text" value="88"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="95.24"/> %	<input type="text" value="74.96"/> %	<input type="text" value="10"/>	<input type="text" value="81.48"/> %	<input type="text" value="79"/>	<input type="text" value="85"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="58.73"/> %	<input type="text" value="37.80"/> %	<input type="text" value="16"/>	<input type="text" value="45.62"/> %	<input type="text" value="67"/>	<input type="text" value="73"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="98.45"/> %	<input type="text" value="1"/>	<input type="text" value="96.17"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="4"/> / <input type="text" value="38"/>	Nationally: <input type="text" value="95"/>		<input type="text" value="96"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$35,395"/>	<input type="text" value="\$18,666"/>		<input type="text" value="\$28,750"/>	<input type="text" value="63"/> Units	<input type="text" value="12.00"/> %
Homebuyer Unit	<input type="text" value="\$8,536"/>	<input type="text" value="\$10,385"/>		<input type="text" value="\$15,714"/>	<input type="text" value="188"/> Units	<input type="text" value="35.70"/> %
Homeowner-Rehab Unit	<input type="text" value="\$23,792"/>	<input type="text" value="\$32,160"/>		<input type="text" value="\$21,140"/>	<input type="text" value="3"/> Units	<input type="text" value="0.60"/> %
TBRA Unit	<input type="text" value="\$3,838"/>	<input type="text" value="\$3,658"/>		<input type="text" value="\$3,230"/>	<input type="text" value="272"/> Units	<input type="text" value="51.70"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$66,986	\$62,391	\$23,792
State:*	\$63,575	\$63,741	\$34,853
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	<input type="text" value="1.9"/> %
National Avg:	<input type="text" value="1.2"/> %

R.S. Means Cost Index:

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	<input type="text" value="31.7"/>	<input type="text" value="26.1"/>	<input type="text" value="66.7"/>	<input type="text" value="37.5"/>	Single/Non-Elderly:	<input type="text" value="25.4"/>	<input type="text" value="9.0"/>	<input type="text" value="33.3"/>	<input type="text" value="17.9"/>
Black/African American:	<input type="text" value="42.9"/>	<input type="text" value="43.1"/>	<input type="text" value="0.0"/>	<input type="text" value="41.1"/>	Elderly:	<input type="text" value="46.0"/>	<input type="text" value="5.3"/>	<input type="text" value="33.3"/>	<input type="text" value="60.7"/>
Asian:	<input type="text" value="0.0"/>	<input type="text" value="1.1"/>	<input type="text" value="0.0"/>	<input type="text" value="7.1"/>	Related/Single Parent:	<input type="text" value="23.8"/>	<input type="text" value="58.5"/>	<input type="text" value="0.0"/>	<input type="text" value="19.6"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>	<input type="text" value="1.8"/>	Related/Two Parent:	<input type="text" value="4.8"/>	<input type="text" value="26.1"/>	<input type="text" value="33.3"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="0.0"/>	<input type="text" value="1.1"/>	<input type="text" value="0.0"/>	<input type="text" value="1.8"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Other Multi Racial:	<input type="text" value="0.0"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian/Pacific Islander:	<input type="text" value="3.2"/>	<input type="text" value="9.6"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	<input type="text" value="22.2"/>	<input type="text" value="17.6"/>	<input type="text" value="33.3"/>	<input type="text" value="12.5"/>	Section 8:	<input type="text" value="12.7"/>	<input type="text" value="2.7"/>	#	
HOUSEHOLD SIZE:					HOME TBRA:	<input type="text" value="9.5"/>			
1 Person:	<input type="text" value="66.7"/>	<input type="text" value="10.1"/>	<input type="text" value="33.3"/>	<input type="text" value="67.9"/>	Other:	<input type="text" value="0.0"/>			
2 Persons:	<input type="text" value="14.3"/>	<input type="text" value="21.8"/>	<input type="text" value="66.7"/>	<input type="text" value="17.9"/>	No Assistance:	<input type="text" value="77.8"/>			
3 Persons:	<input type="text" value="9.5"/>	<input type="text" value="30.9"/>	<input type="text" value="0.0"/>	<input type="text" value="8.9"/>					
4 Persons:	<input type="text" value="4.8"/>	<input type="text" value="24.5"/>	<input type="text" value="0.0"/>	<input type="text" value="3.6"/>					
5 Persons:	<input type="text" value="4.8"/>	<input type="text" value="7.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
6 Persons:	<input type="text" value="0.0"/>	<input type="text" value="2.7"/>	<input type="text" value="0.0"/>	<input type="text" value="1.8"/>					
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="2.7"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
					# of Section 504 Compliant Units / Completed Units Since 2001				<input type="text" value="42"/>

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Killeen State: TX

Group Rank: 95
 (Percentile)

State Rank: 4 / 38 PJs

Overall Rank: 96
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	94.98	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.24	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.37	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

